

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Rutherford County

	TENNESSEE	Rutherford County
Population, 2013 estimate	6,495,978	281,029
Population, 2010 (April 1) estimates base	6,346,113	262,604
Population, percent change April 1, 2010 to July 1, 2013	2.4	7.0
Persons under 5 years, percent 2013	6.2	6.7
Persons under 18 years, percent 2013	23.0	25.3
Persons 65 years and over, percent 2013	14.7	9.3
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	89.1
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	27.9
Veterans 2008-2012	493,980	19,076
Households 2008-2012	2,468,841	95,347
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$24,939
Median household income 2008-2012	\$44,140	\$55,105
Persons below poverty level, percent 2008-2012	17.3	13.0
Land area in square miles 2010	41,234.90	619.36
Persons per square mile 2010	153.9	424.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Rutherford

2013-14 Tax Collections						
	Eagleville	La Vergne	Murfreesboro	Smyrna	Rutherford County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$317,152	\$317,152
Beer	\$286	\$15,420	\$51,591	\$18,915	\$17,806	\$104,018
Business	\$22,595	\$649,842	\$2,669,339	\$1,215,317	\$4,904,690	\$9,461,784
Excise	\$0	\$0	\$58,647	\$6,700	\$135,590	\$200,937
Gas & Motor Fuel	\$16,858	\$909,528	\$3,043,044	\$1,115,670	\$3,771,134	\$8,856,233
Income Tax	\$7,049	\$69,035	\$937,482	\$75,774	\$291,588	\$1,380,928
Mixed Drink	\$0	\$4,026	\$818,247	\$211,746	\$14,907	\$1,048,926
Sales	\$42,849	\$2,311,847	\$7,734,839	\$2,835,822	\$41,380	\$12,966,736
Severance	\$0	\$0	\$0	\$0	\$307,352	\$307,352
Telecom	\$61	\$3,292	\$11,013	\$4,038	\$34,647	\$53,050
TVA Replacement	\$6,682	\$360,541	\$1,207,209	\$442,257	\$2,246,782	\$4,263,472
Total	\$96,379	\$4,323,530	\$16,531,412	\$5,926,239	\$12,083,029	\$38,960,589

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Rutherford County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$215,728	\$0	\$215,728
Agricultural Resources Conservation Fund	\$21,430	\$0	\$21,430
Fairs	\$1,654	\$0	\$1,654
Soil Conservation Districts	\$0	\$13,923	\$13,923
Volunteer Fire Department Grants	\$0	\$11,525	\$11,525

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,159,200	\$917,900	\$4,754,800	\$8,831,900	679
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$398,000	\$278,500	\$0	\$676,500	134
Independent Living	\$32,900	\$61,100	\$0	\$94,000	34

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,221,811	\$0	\$1,221,811	-
Fire Academy Trainees	\$0	\$0	\$0	414
Firefighter Supplements	\$150,600	\$0	\$150,600	251
Police Pay Supplements (POST)	\$315,600	\$0	\$315,600	526
TN Law Enforcement Training Academy	\$0	\$0	\$0	95

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$16,250	\$188,075	\$204,325	49,746	445
OPTIONS	\$63,784	\$0	\$63,784	-	31
State Health Insurance Assistance Program (SHIP)	\$0	\$12,275	\$12,275	-	958

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$688,588	-	-
County Debt and Debt per Capita FY2013	-	\$357,861,951	\$1,363

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$3,100,700	\$0	\$3,100,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,409,300	\$0	\$2,409,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$744,813	\$0	\$744,813

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$2,005,844	\$0	\$2,005,844	16

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$35,500	\$0	\$35,500
FastTrack Infrastructure and Development	\$3,744,861	\$0	\$3,744,861
FastTrack Training	\$3,801,526	\$0	\$3,801,526

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$165,245,000	\$13,138,342	\$178,383,342	39,745	3,090
Pre-Kindergarten Programs	\$715,869	\$0	\$715,869	220	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	23	-

Special Schools Operations Name(s): None

Murfreesboro City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$140,950	\$258,700	\$399,650	243	-
K-12 Programs	\$31,279,000	\$3,515,455	\$34,794,455	7,162	596
Pre-Kindergarten Programs	\$1,085,647	\$0	\$1,085,647	240	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$75,000	\$153,641	\$228,641	-
Historical Commission Grants	\$15,214	\$0	\$15,214	-
Natural Areas	\$7,756	\$971	\$8,727	1,683
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Elsie Quarterman Cedar Glade, Fate Sanders Barrens, Flat Rock Cedar Barren and Glade, Gattinger's Glazde and Barrens, Manus Road Cedar Glade, Overbridge, Stones River Glade, Sunnybell Cedar Glade, Walterhill Floodplain

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$43,100	\$466,100	\$509,200	8

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	222

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	5,522,567

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$68,028	\$80,827	\$0	\$0	\$149,014	101
Faith-based Clinics (Safety Net)	\$112,500	\$0	\$0	\$0	\$112,500	-
Federally Qualified Health Clinics (FQHC)	\$154,804	\$0	\$0	\$0	\$154,804	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$192,490	\$192,490	229
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	1,629
Project Diabetes	\$720	\$0	\$0	\$0	\$720	200
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$32,225	\$43,115	\$0	\$0	\$75,364	51
Tobacco Settlement Funds	\$103,668	\$0	\$0	\$0	\$103,668	-
Women, Infant, Children (WIC)	\$0	\$3,897,627	\$1,399,786	\$0	\$5,297,413	12,158

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$87,862,376	\$0	\$87,862,376	2	2,192	4,312	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	1,059	\$1,836	3,886	\$15,625,132
University of Tennessee	\$277,335	\$0	\$277,335	-	15	435	-	-	-	-
UT: County Technical Advisory Service	\$58,148	\$0	\$58,148	-	-	-	-	-	-	-
UT: Institute of Public Service	\$5,102	\$0	\$5,102	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$10,831	\$0	\$10,831	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): Middle Tennessee State University, TCAT at Murfreesboro

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	687

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$479,409	\$479,409	-	419,996
Child Care Certificate Program	\$0	\$0	\$0	\$3,009,259	1,470
Child Support Disbursement (cases)	\$0	\$0	\$0	\$21,082,633	5,834
Families First Cash Assistance	\$462,495	\$1,791,140	\$2,253,635	-	32,501
Summer Food Service Program (meals)	\$0	\$351,993	\$351,993	-	117,445
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$61,889,878	\$61,889,878	-	475,684
Vocational Rehabilitation (Direct Client Services)	\$169,706	\$638,419	\$808,125	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$293,862	\$0	\$293,862	-	247
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$173,207	\$0	\$173,207	-	43

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$93,917	\$281,751	\$375,668	1,218	-	246
Unemployment Insurance Benefits	\$11,913,616	\$2,988,682	\$14,902,298	-	-	-
Workers Compensation	\$650,158	\$0	\$650,158	-	4,525	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$3,556,825	224	\$54,720,077

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$464,946	\$0	\$0	\$464,946	892
Crisis Services Continuum	\$207,656	\$0	\$0	\$207,656	1,342
Other Mental Health Services	\$623,200	\$155,600	\$0	\$778,800	1,720
Regional Mental Health Institutes	\$3,440,900	\$288,100	\$99,200	\$3,828,200	377
Substance Abuse Services	\$373,100	\$517,000	\$0	\$890,100	641

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$99,281	\$99,281	-	-	-	-	-	-
Readiness Centers	\$35,294	\$265,440	\$300,734	3	201	23	962	130	1,316

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,120,742	\$0	\$1,120,742	16

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	43,239	-	-
Handgun Permits	-	-	6,561	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	11,038

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$18,294	\$347,595	\$365,890
Regional Library Grants	\$1,500	\$6,950	\$8,450

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$964,640	\$0	\$964,640	72
Adults on TennCare	\$22,476,997	\$42,673,718	\$65,150,715	13,651
Children on TennCare	\$43,832,144	\$83,217,548	\$127,049,691	25,767
CHOICES Enrollees	\$11,149,766	\$21,168,397	\$32,318,163	703
Cover Kids	\$2,035,766	\$6,446,593	\$8,482,359	3,328
Cover RX	\$290,031	\$0	\$290,031	1,021
Intellectual and Developmental Disabilities Waivers	\$8,190,294	\$15,549,688	\$23,739,982	260
Supplemental Hospital Payments	\$5,393,993	\$10,240,770	\$15,634,764	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$89,657	\$24,090	\$113,747

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$11,252	\$30,870	\$42,122	28	17
Other Forensic Tests	\$0	\$0	\$0	-	2,536

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$354,499	\$59,814,370	\$60,168,869	351	2,911	3,262

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	215,695	-
Rate Regulated Utilites Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	149

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$25,000	\$0	\$25,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$2,079,312	\$787,037	\$2,866,349	-	2
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$488,954	\$488,954	-	-
State Aid Road Program	\$408,211	\$0	\$408,211	-	-
State-maintained Highways	\$980,505	\$0	\$980,505	619	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$64,868,625	\$0	\$64,868,625

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$156,699	\$61,427,000	\$61,583,699	20,959

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$13,932	\$13,932	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$1,080	\$0	\$1,080	-	-	-
Sale of Licenses	\$0	\$0	\$0	15,611	16,872	1,715

Wildlife Management Areas Acres: 7,894

Wildlife Management Areas Name(s): Murfree Springs, Black Fox, Percy Priest